2015 Q4 Healthy Environment Dashboard Advocate Health Care 2015 Healthy Environment Index Waste 2020 Strategy **Key Result Area** Measure **Target** Actual Achieved Rating Advocate's recycling efforts in 2015 saved over 3525 tons of waste from landfill OR 11,107 metric tons of CO₂ emissions which equates to: -Removing 2,338 automobiles from the road for one year or - Electricity used by 1,013 homes for one year **Energy Utilization** -2% -3.4% 4.4 Solid + Medical Waste *EPA WARM Calculator used to estimate the environmental benefit savings. 16.70 * 5 16.35 Funding our Access and (lbs/APD) Affordability **Future** * C & D Recycling 80% 88% 4.6 **Medical Device Reprocessing Savings Solid and Medical Waste** 90% 4.2 Reprocessing Savings 96% * Paper Reduction -4% -1% 1 Combined Goal: 16.70 lbs/APD Waste savings: 59,111 lbs avoided landfill 3.2 **Green Cleansers** 90% 91% * Quality Healthy Beverages 55% 47% 1 Healthe Environment % to 2015 Annual Savings Target * 5 Advocate 20 39 17.20 **Events** 16.01 Experience 14.90 15.24 15.19 70% 42% 1 Screenings Service \$248,000 \$25,000 \$135,000 \$260,000 \$142,000 \$425,921 \$460,000 \$312,000 Earned incentives 5 45% 59% *Based on highest cost medical plan **Healthy Environment Index YTD** 3.64 **Energy Utilization Healthy Beverages** (weather adjusted) BUN CHE CHE FIRE BUNG HE BUNG TOH SHE SHELL LEWESTERN **Target** Actual Achieved Site Adjusting for square footage added, Advocate's energy AMG 55% 65% reduction efforts since 2008 have avoided the release of ВМС 55% 39% 203,007 metric tons of Carbon Dioxide (CO₂) into the CMC 55% 44% \bigstar atmosphere. That is equivalent to: COND 52% 55% * - Carbon emissions by over 42,738 passenger vehicles (1yr) **Construction & Demolition Debris DREY** 55% 43% * or, energy to power 18,523 homes (1 yr) 122% *EPA WARM Calculator used to estimate the enviro * EUR 55% 37% Recycling 55% 51% **GSAM** 2015 Goal = 2% reduction (or -2%) 55% 49% **GSHP** \star **GOAL** YTD ACTUAL **IMMC** 55% 53% \bigstar MMC SHER TRIN **SYSTEM** CMC DREY **GSAM 3SHEP** LGH SSH \star _GH 55% 45% -3.4% SYSTEM * 80% 88% 55% 49% Advocate **OTHER** SHER 55% Health Care -3.8% TRIN 53% 55% **Paper Reduction** SSH 50% \star Energy **Key Waste Indicator** -3.9% SSH \star reduction TRIN 55% 40% Site Target Actual Achieved 55% **SYSTEM** 47% since 2008: ВМС -2% -4% SHER -4.6% Recycling as % of total waste CMC -4% -2% 20.3% LGH COND -4% -5% * 2.0% **Green Cleansers** EUR -4% 9% * SYST 24% -7.4% **IMMC** Achieved **Target** Actual **GSAM** -4% -2% * Site TRIN 23% * ВМС 90% 100% **GSHEP** -4% -8% **GSHEP** SSH 28% 6.5% CMC 90% 89% IMMC -4% 2% SHER 25% COND 90% 96% * _GH -4% 7% 4.5% **GSAM** LGH 23% **EUR** 90% 50% \star SHER -4% 0% \star IMMC 23% ← -36.9% EUR * * **GSAM** 90% 91% SSH -4% -5% **GSHEP** 26% * * GSH 90% 100% TRIN -3% -4% -1.3% COND **GSAM** 33% * Hospitals Total IMMC 90% 94% -4% -1% 21% _GH 90% 96% * EUR DREY -4% -3% * -12.0% CMC * COND SHER 90% 98% 25% AMG -4% 1% * SSH 90% 78% \star -0.6% **BMC** ACL -4% -19% * CMC 19% * SUPPORT * 90% TRIN 86% -4% BMC 11% 26% -13%11%-9% -7% -5% -3% -1% 1% 3% 5% 7% \star * SYSTEM 90% 91% **Blended Total** -4% -1%